FAST METRICS

Developing, Fielding, and Sustaining America's Aerospace

U.S. AIR FORCE

F A S T

Flexible Acquisition and Sustainment Tool

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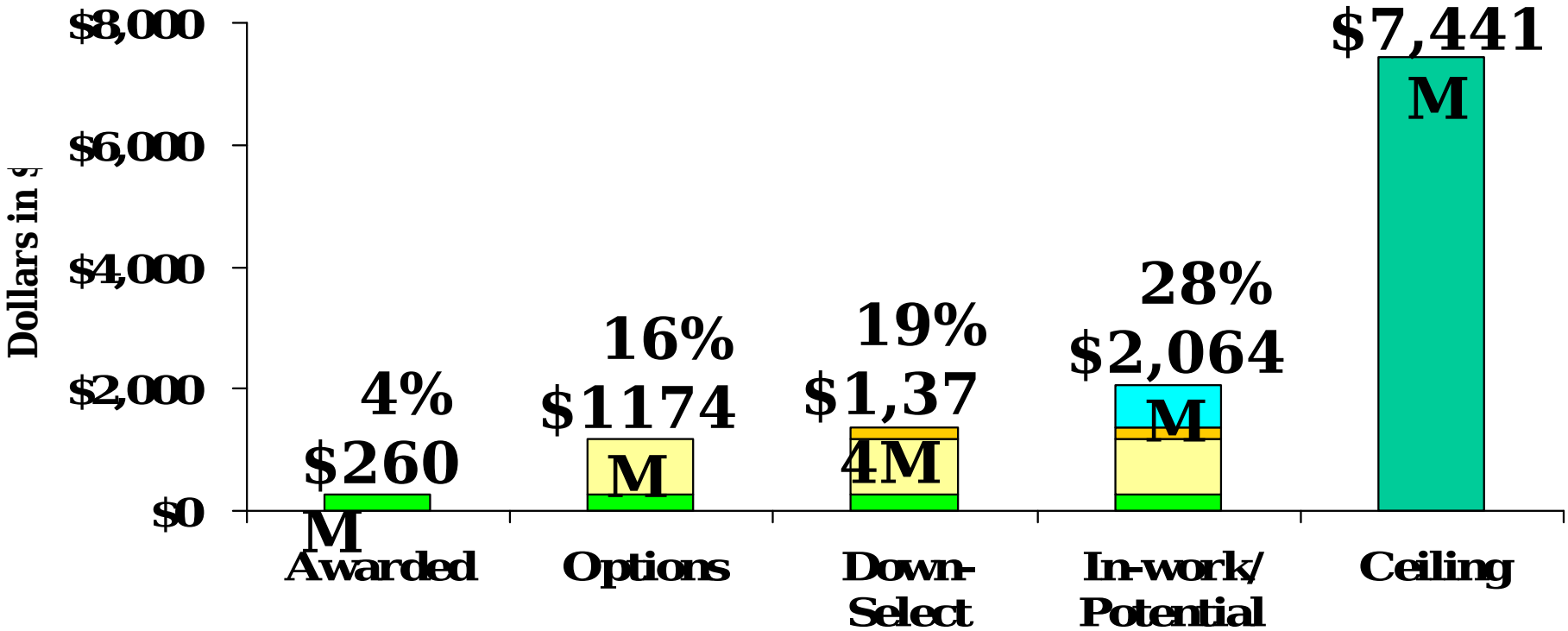
Integrity - Service - Excellence

Total $ Awarded vs FAST Ceiling

Data as of 15 May 03 - Cumulative

FAST

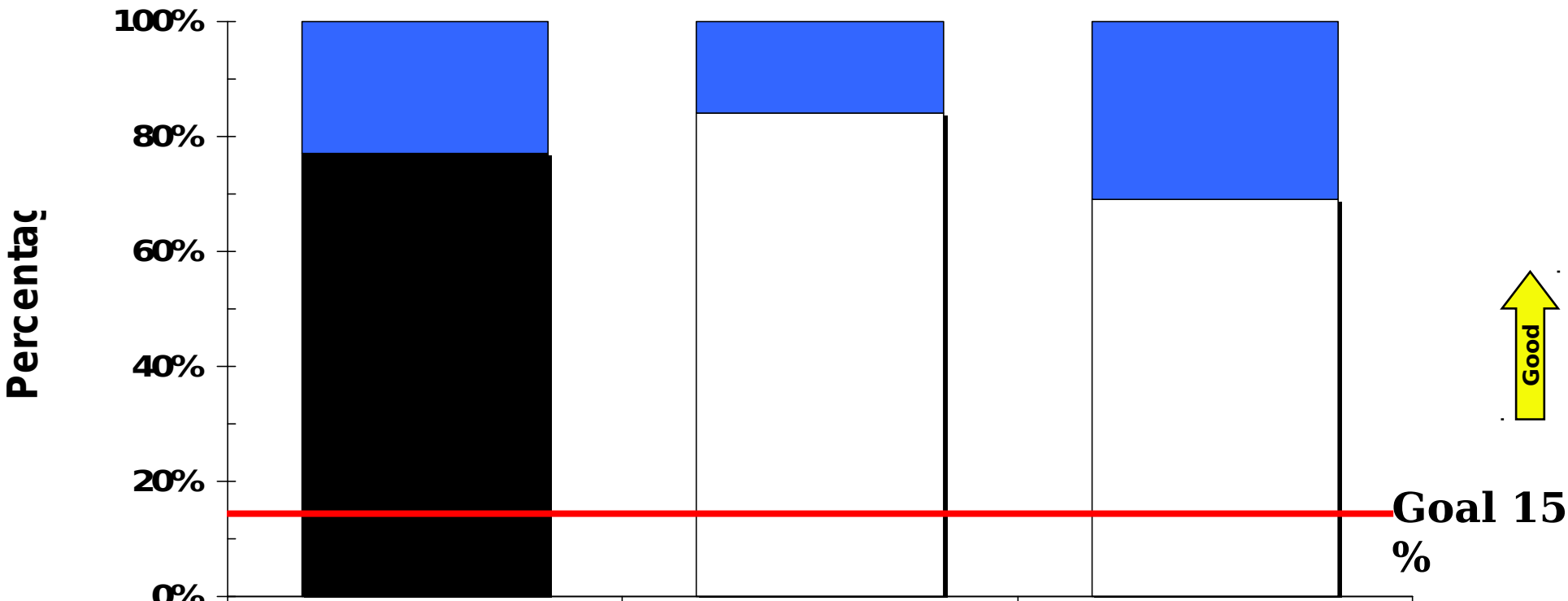


In-Work/Potential	Total$ = $690M		Ord
Down-Select	Total$ = $200M		Orders =
Options	Total$ = $914M	%SB = 69%	Ord
Awarded	Total$ = $260M	%SB = 50%	Ord

Comparison of Small and Large Business

Percent of Dollars Obligated plus All Future Options

Data as of 15 May 03



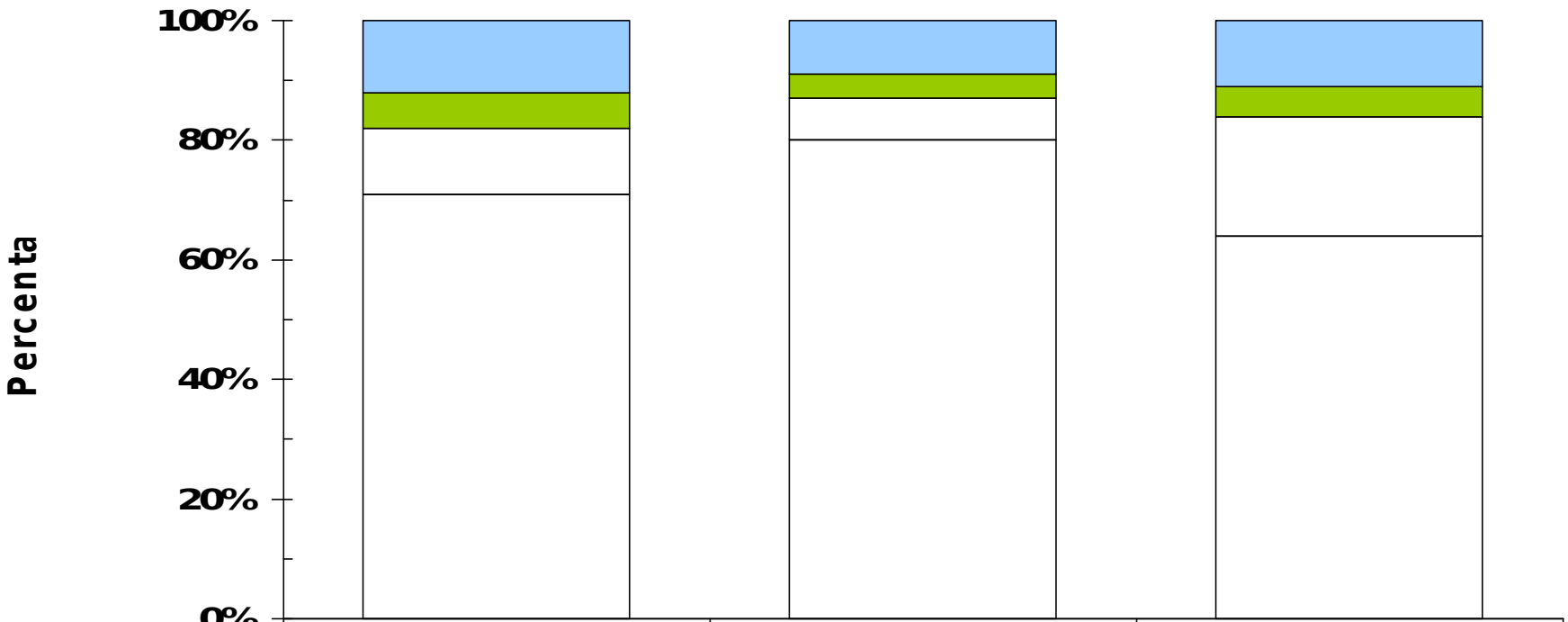
	FY02	FY03	Total
Large %	23%	16%	31%
Small %	77%	84%	69%

Large $	$178M	$36M	$366M
Small $	$611M	$194M	$808M

Comparison of Small and Large Business

(Percent of Dollars Obligated – Sole Source and Competitive plus All Future Options)

Data as of 15 May 03



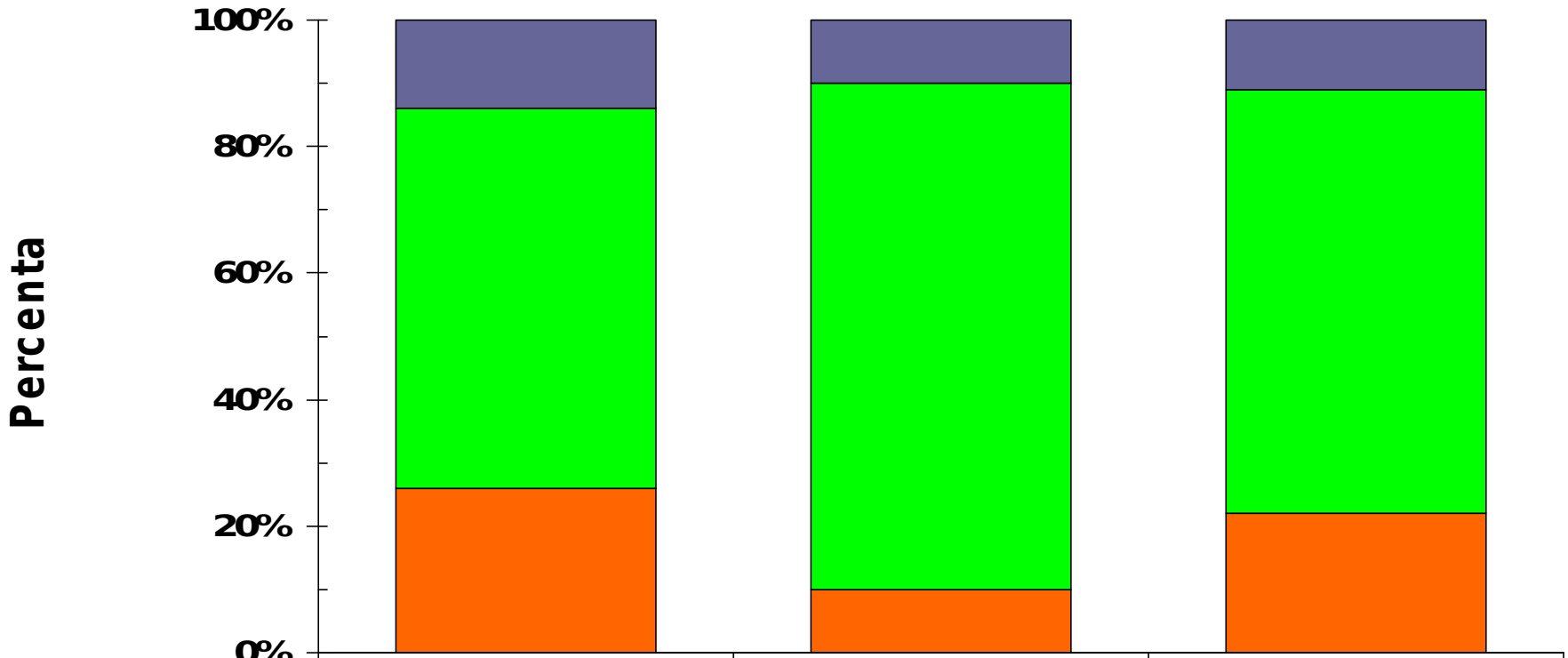
	FY02	FY03	Total
LB SS %	12%	9%	11%
SB SS %	6%	4%	5%
LB Comp %	11%	7%	20%
SB Comp %	71%	80%	64%

LB $ SS	$94M / 60	$20M / 15	$128M / 84
SB $ SS	$48M / 12	$9M / 5	$61M / 23
LB $ Comp	$85M / 34	$16M / 7	$238M / 44
SB $ Comp	$563M / 34	$185M / 6	$746M / 38

Comparison of ALCs

(Percent of Dollars Obligated plus All Future Options)

Data as of 15 May 03



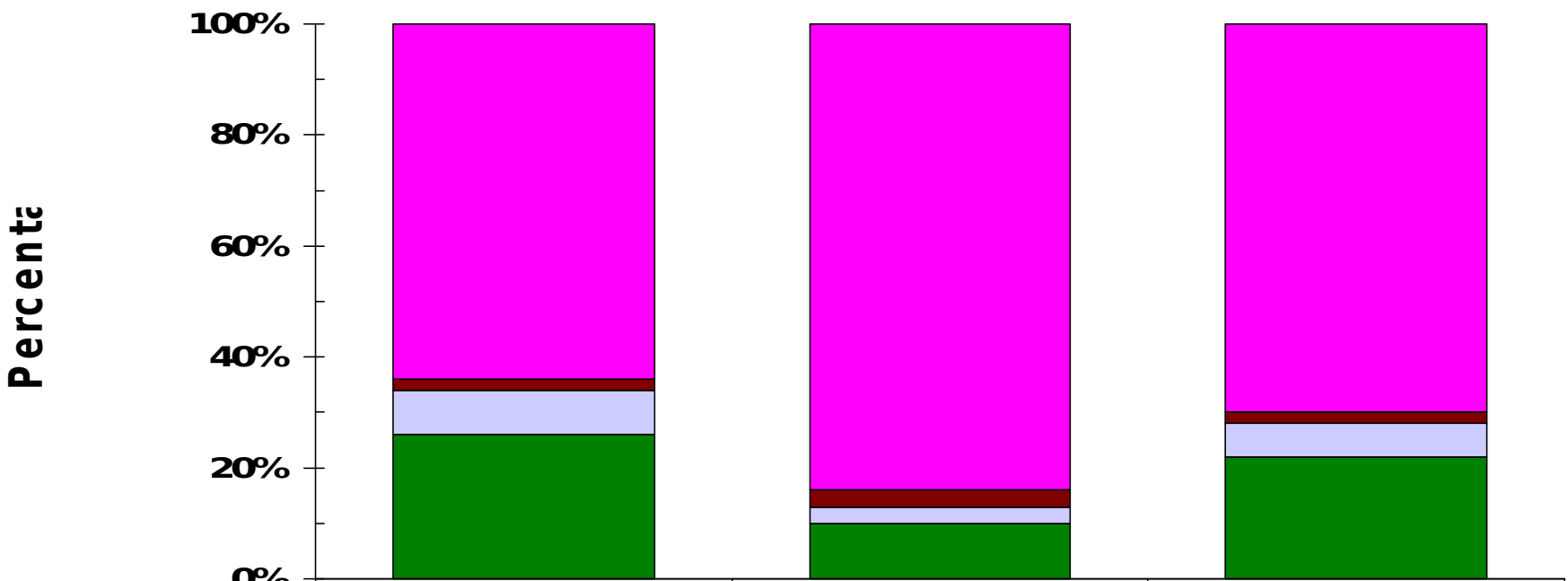
	FY02	FY03	Total
OC-ALC %	14%	10%	11%
OO-ALC %	60%	80%	67%
WR-ALC %	26%	10%	22%

OC-ALC $	$111M / 17	$22M / 12	$129M / 27
OO-ALC $	$476M / 40	$185M / 6	$788M / 51
WR-ALC $	$202M / 83	$22M / 14	$257M / 111

Comparison of Work Breakout

(Percent of Dollars Obligated plus All Future Options)

Data as of 15 May 03



	FY02	FY03	Total
Mods %	64%	84%	70%
Repairs %	2%	3%	2%
Spares %	8%	3%	6%
Services %	26%	10%	22%

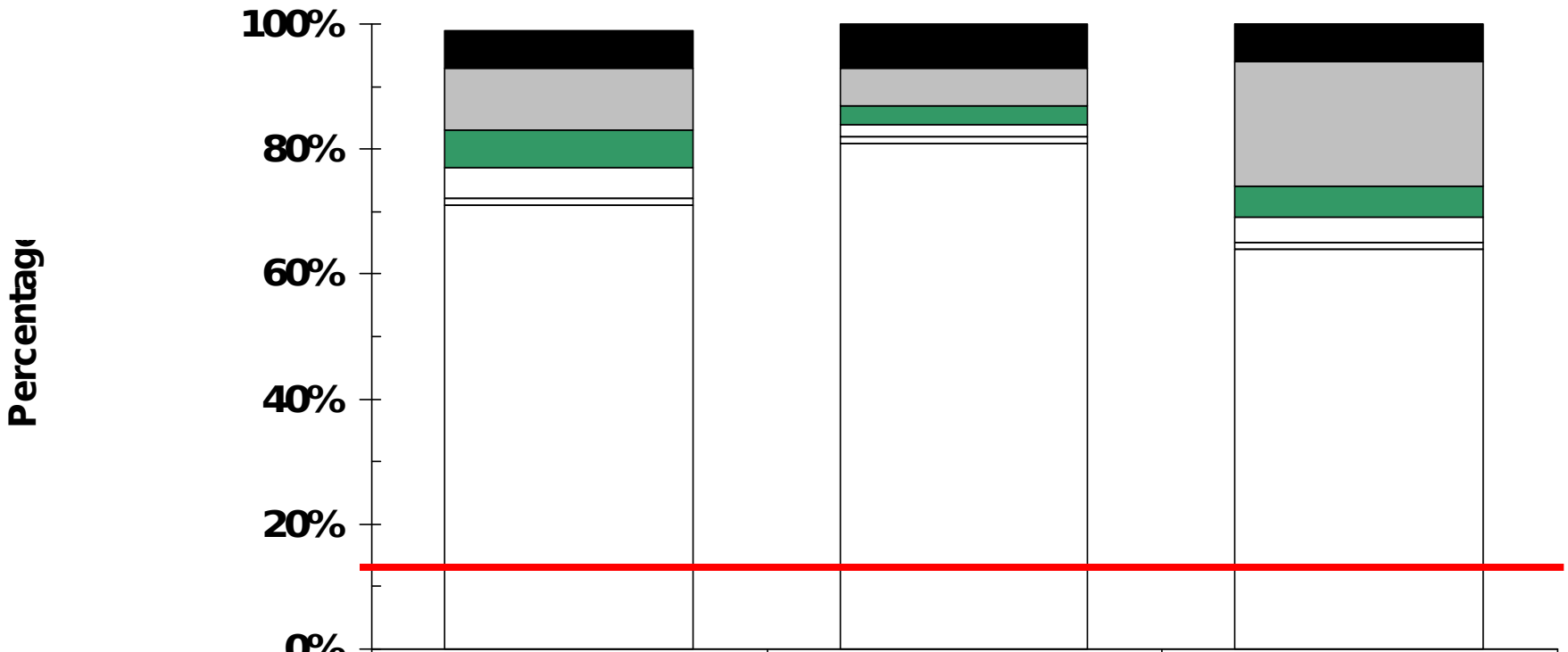
Mods $	$503M / 23	$194M / 6	$824M / 31
Repairs $	$15M / 7	$6M / 4	$23M / 11
Spares $	$65M / 19	$6M / 7	$70M / 26
Services $	$207M / 91	$24M / 16	$256M / 119

Comparison of Contractors

Percent of Dollars Obligated plus All Future Options

Data as of 15 May 03

AFMC FAST

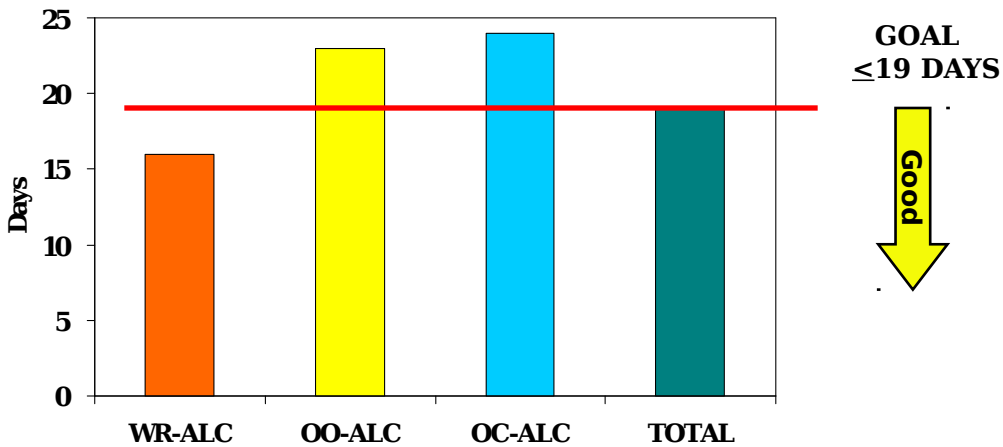


	FY02	FY03	Total
SAIC %	6%	7%	6%
LOCKHEED %	10%	6%	20%
BOEING %	6%	3%	5%
TAMSCO %SB	5%	2%	4%
SSAI %SB	1%	1%	1%
MTC %SB	71%	81%	64%

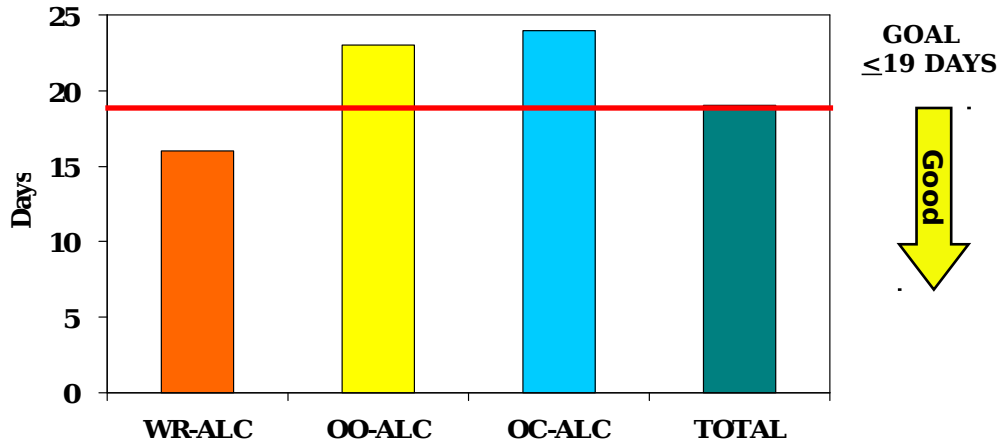
Average Turnaround Time

Data as of 15 May 03

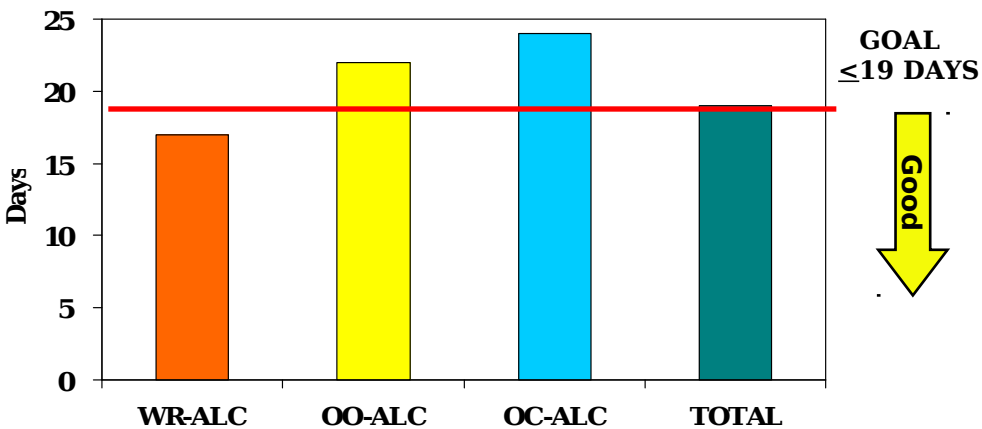
FY02



FY03



TOTAL



Notes: **SOP Required Information 1.A**

FAST ALC-PD Orders Breakout

ALC	PD	Actual Award Amt (Obligated)	Total Contract Amt (Basic + Opt)	#of Orders
OC-ALC	LA	$ 26,931,566	$ 61,504,878	8
OC-ALC	LC	$ 5,538,301	$ 5,538,301	3
OC-ALC	LG	$ 2,173,421	$ 2,173,421	1
OC-ALC	LH	$ 24,918,237	$ 24,918,237	3
OC-ALC	LI	$ 8,587,405	$ 17,747,655	4
OC-ALC	LK	$ 1,533,883	$ 1,548,224	3
OC-ALC	PS	$ 12,297,471	$ 13,116,434	3
OC-ALC	TI	$ 604,153	$ 604,153	1
OC-ALC	AFRL	$ 1,827,443	$ 1,827,443	1
OO-ALC	ANG	$ 503,771	$ 503,771	1
OO-ALC	ASC/YT	$ 179,871	$ 179,871	1
OO-ALC	LC	$ 113,259	$ 113,259	1
OO-ALC	LG	$ 11,120,842	$ 11,120,842	3
OO-ALC	LH	$ 38,394,784	$ 462,227,382	21
OO-ALC	LI	$ 2,315,208	$ 2,315,208	3
OO-ALC	LM	$ 2,852,219	$ 2,852,219	4
OO-ALC	MA	$ 80,000	$ 80,000	1
OO-ALC	TI	$ 2,581,770	$ 2,581,770	2
OO-ALC	WM	$ 4,195,592	$ 4,195,592	3
OO-ALC	YP	$ 6,401,431	$ 476,753,092	11
WR-ALC	LA	$ 17,744,372	$ 42,287,157	24
WR-ALC	LB	$ 32,269,909	$ 84,821,014	24
WR-ALC	LE	$ 8,278,864	$ 26,905,639	6
WR-ALC	LF	$ 741,098	$ 1,068,101	2
WR-ALC	LG	$ 5,358,274	$ 20,933,030	8
WR-ALC	LJ	$ 2,829,253	$ 10,930,828	2
WR-ALC	LK	$ 1,926,499	$ 5,317,933	8
WR-ALC	LN	$ 8,855,440	$ 19,381,108	9
WR-ALC	LR	$ 9,005,941	$ 12,401,936	2
WR-ALC	LU	$ 12,246,034	$ 17,857,490	13
WR-ALC	LY	$ 7,725,982	$ 13,818,178	12
WR-ALC	MA (LG)	$ 251,468	$ 1,259,409	1
		$ 260,383,762	**$ 1,348,883,577**	**189**

Conclusion

- **FAST is the Premier Air Force Sustainment Contracting Vehicle**
  - Dramatic Reduction in Contract Lead Times
  - Eliminates Dependence on Other Agencies
  - Broad Scope to Capture Full Range of Sustainment Requirements
  - Tremendous Ceiling to Allows Everyone Access
- **The WR-ALC FAST Team Stands Ready to Help You Solve Your Air Force Weapon Systems Sustainment Challenges**